

Message Text

UNCLASSIFIED

PAGE 01 JAKART 04204 090934Z

11

ACTION COME-00

INFO OCT-01 EA-10 ISO-00 EB-07 /018 W
----- 050758

P R 090550Z APR 75

FM AMEMBASSY JAKARTA

TO SECSTATE WASHDC PRIORITY 7467

INFO AMEMBASSY BANGKOK

AMCONSUL MEDAN

AMEMBASSY SINGAPORE

AMCONSUL SURABAYA

UNCLAS JAKARTA 4204

E.O. 11652: N/A

TAGS: BEXP, ID

SUBJ: FY 77 CP - SECTION IV

REF: A) STATE A-9016 12/6/74

B) STATE 049909

C) STATE 052237

D) STATE 005312

1. FY1977 INDONESIA CCP SUMMARY RESOURCE ALLOCATIONS
AS SET OUT BELOW INCLUDES SEVEN AND THREE QUARTERS
FSO'S, JAKARTA, ONE HALF FSO MEDAN, AND THREE
QUARTER FSO SURABAYA. FSS'S AND FSL'S INCLUDED
UNDER BOTH "FSL PROF" AND "CLERICAL" RUBRICS.
ALL PERSONDAY COMPUTATIONS COMPENSATE FOR PERSONNEL
TRANSFERS AS WELL AS LEAVE.

2. PRODUCT CAMPAIGNS: SUGAR, CEMENT, AND WOOD
PROCESSING INDUSTRIES: (N.B. EMBASSY HAS DROPPED
METAL WORKINR CAMPAIGN AS INITIAL MARKET RESEARCH
REVEALS THIS SECTOR TO HAVE LIMITED OPPORTUNITIES).
EACH WILL REQUIRE (NUMBER OF PERSON DAYS) FSO 30,
SECY/FSL PROF. 15, SECY/FSL CLERICAL 15, SUBTOTAL
PRODUCT CAMPAIGNS: FSO 90, PROF. 45, CLERICAL 45.

3. OTHER PROJECTS: FSL UPGRADING: FSO 13, FSL 65,
UNCLASSIFIED

UNCLASSIFIED

PAGE 02 JAKART 04204 090934Z

CLERICAL O; INFORMATION UPGRADING: FSO 12, FSL 0,

CLERICAL 0. (PERSON DAYS SUBSUMED UNDER "OTHER ACTIVITIES").

4. OTHER ACTIVITIES:

(A.) TRADE PRO. EVENT SUPPORT: FSO 21, SECY/FSL PROF. 25, FSL/SECY CLERICAL 10; (B) MARKET RESEARCH SUPERVISION: FSO 6, SECY/FSL PROF. 3, SECY/FSL CLERICAL 3; (C) POST CONDUCTED MKT. SURVEYS:FSL -, SECY/FSL PROF. -, SECY/FSL CLERICAL -; (D) PRODUCT THEME RECOMMENDATIONS FSL 10, SECY/FSL PROF. 20; SECY/FSL CLERICAL 1; (E) BEST PROSPECTS REPORT:FSL 3, SECY/FSL PROF. 10; SECY/FSL CLERICAL 1; (F) CONSUMER GOODS REPORT: FSO 2, SECY/FSL PROF. 10, SECY/FSL CLERICAL 1; (B) TRADE POLICY REPORTS/NEGOTS: FSO 78, SECY/FSL PROF. 20, SECY/FSL CLERICAL 20; (H) FOREIGN BUYERS PROGRAM: FSO 10, SECY/FSL PROF. 10, SECY/FSL CLERICAL 2; (I) EXCON:FSL -, SECY/FSL PROF. -, SECY/FSL CLERICAL -; (J) CERP: FSO 200, SECY/FSL PROF. 125, SECY/FSL CLERICAL 100; (K) CERP ALERT: FSO 50, SECY/FSL PROF. 75, SECY/FSL CLERICAL 20; (L) AGRICULTURE PROMOTION: AGRICULTURAL ATTACHE; (M) INVESTMENT PRO./FACILITATION: FSO 155, SECY/FSL PROF. 100, SECY/FSL CLERICAL 50; (N) PROGRAM MANAGEMENT: FSO 170, SECY/FSL PROF. -, SECY/FSL CLERICAL 17; (O) BUSINESS SERVICES: FSO 836, SECY/FSL PROF. 697, SECY/FSL CLERICAL 220; (P) PERSONNEL TRAINING: SEE "OTHER PROJECTS"; (Q) MONITORING PUBLICATIONS: FSO 12, SECY/FSL PROF. 36, SECY/FSL CLERICAL -; (R) COMMERCIAL NEWSLETTER: FSO 6, SECY/FSL PROF. 6, SECY/FSL CLERICAL -; (S) EXIM BANK: FSO 100, SECY/FSL PROF. 25, SECY/FSL CLERICAL 20; (T) VISIT U.S.A.:FSO 1, SECY/FSL PROF. -, SECY/FSL CLERICAL 1; (U) WTDR: FSO 4, SECY/FSL PROF. 100, SECY/FSL CLERICAL 8; (V) A/DS: FSO 5, SECY/FSL PROF. 50, SECY/FSL CLERICAL 10; (W) FTI: FSO 5, SECY/FSL PROF. 20, SECY/FSL CLERICAL 5; (X) MAJOR PROJECTS: FSO 200, SECY/FSL PROF. 200, SECY/FSL CLERICAL 50; (Y) TRADE OPPORTUNITIES: FSO 9, SECY/FSL PROF 18, SECY/FSL CLER-

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 JAKARTA 04204 090934Z

ICAL 2; (Z) OFFICIAL VISITORS: FSO 200, SECY/FSL PROF. 100, SECY/FSL CLERICAL 60; (A.1) NON-ECONOMIC/COMMERCIAL: FSO 100, SECY/FSL PROF. 50, SECY/FSL CLERICAL 50.

5. SUBTOTAL OTHER ACTIVITIES FSO 2175, SECY/FSL PROF. 1700, SECY/FSL CLERICAL 651.

6. TOTAL E/CM RESOURCES UTILIZED FSO 2290, SECY/

FSL PROFESSIONAL 1810, SECY/FSL CLERICAL 691.

7. TOTAL E/CM RESOURCES AVAILABLE FSO 2036,
SECY/FSL PROFESSIONAL 1794, SECY/FSL CLERICAL 671.

8. DIRECT COSTS: (A) PRODUCT CAMPAIGNS,COSTS FOR
EACH; TRAVEL \$200, REPRESENTATION \$150, PRINTING AND
MAILINR \$50. TOTAL: \$1200. (B) OTHER PROJECTS:
UPGRADING INFORMATION SERVICES: OTHER \$1500 (PUBLI-
CATION. (C) OTHER ACTIVITIES: TOTALS: TRAVEL \$1200,
REPRESENTATION \$2700, PRINTING AND MAILING
\$7350, OTHER (LOCAL CONTRACTS FOR MARKET RESEARCH)
\$5000.

9. COMMENT: PERSON DAY PROJECTIONS FOR RESOURCES TO
BE UTILIZED IN FY1977 ARE BASED UPON FY1975 AND
ANTICIPATED FY1976 EXPERIENCES AND WILL
CONTINUE TO EXCEED RESOURCES AVAILABLE. ONLY THROUGH
PROGRAM CURTAILMENT WILL FSO PERSONDAY DAYS BE
REDUCED, SINCE EXCESS IS BEING MADE UP THROUGH
FSO VOLUNTARY OVERTIME AND SECRETARIAL AND FSL
COMPENSATED OVERTIME. EMBASSY ASSUMES SIMILAR CCP
EXERCISE HAS BEEN UNDERTAKEN BY AT LEAST STATE
(EB/CBA/OCA) AND USDOC (OIM AND MEPD) AND LOOKS
FORWARD TO OPPORTUNITY REVIEW AT LEAST SUMMARY OF
RESOURCE ALLOCATION IN SUPPORT OF FIELD PROGRAMS.
NEWSOM

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 09 APR 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975JAKART04204
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750123-0155
From: JAKARTA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750468/aaaackgj.tel
Line Count: 142
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION COME
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 75 STATE A-9016, 75 12/6/74
Review Action: RELEASED, APPROVED
Review Authority: ShawDG
Review Comment: n/a
Review Content Flags:
Review Date: 30 JUN 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <30 JUN 2003 by RuthemTJ>; APPROVED <11 FEB 2004 by ShawDG>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
05 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FY 77 CP - SECTION IV
TAGS: BEXP, ID
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006